

The seal of the Office of the Comptroller of Public Accounts, State of Texas, is a circular emblem. It features a central five-pointed star surrounded by a wreath. The words "OFFICE OF THE COMPTROLLER OF PUBLIC ACCOUNTS" are inscribed around the perimeter, with "TEXAS" at the bottom. Two stars are positioned on either side of the word "TEXAS".

A Report on State Programs Not Funded by Appropriations

December 2019

December 30, 2019

The Honorable Greg Abbott, Governor
The Honorable Dan Patrick, Lieutenant Governor
The Honorable Dennis Bonnen, Speaker of the House
Members of the 86th Legislature

Ladies and Gentlemen:

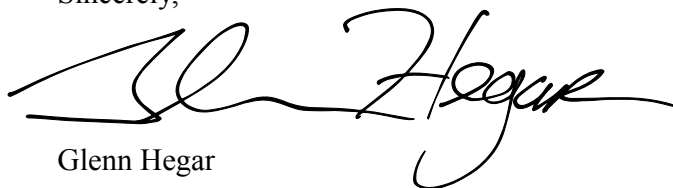
In accordance with Senate Bill 1831 (85th Legislature, Regular Session) and Texas Government Code Section 403.0147, I hereby present the requested report on state programs not funded by appropriations. The data in this report reflect agency responses to a request for information; responses are provided at the end of the report.

Texas Government Code Section 403.0147 seeks to provide the Legislature with information needed to reduce the size and scope of government by accounting annually for statutorily required programs that do not receive appropriations. All agencies, departments, boards, commissions and other entities in the executive, legislative and judicial branches of state government were required to report to the Texas Comptroller of Public Accounts on these programs by Sept. 30, 2019.

My office requested data from 220 state entities. Of those that responded, 175 entities had no programs to report, while 40 entities reported 133 programs that cost approximately \$198 million in fiscal 2019.

If you have any comments or suggestions, please contact Shannon Halbrook of our Data Analysis and Transparency Division at shannon.halbrook@cpa.texas.gov or at 512-305-9812.

Sincerely,



Glenn Hegar

Enclosure

cc: Shannon Halbrook



A Report on State Programs Not Funded by Appropriations

Introduction

In 2017, Government Code Section 403.0147 was enacted as Senate Bill 1831 (85th Legislature, Regular Session). The statute “seeks to establish a mechanism to provide the [L]egislature with information to reduce the size and scope of government by accounting for statutorily required programs that do not receive appropriations,” according to the Texas Senate Research Center.

This report identifies statutorily required programs for which no appropriations were made for fiscal 2019 and, if implemented, the source(s) used to fund the programs.

Government Code Section 403.0147 requires all agencies, departments, boards, commissions and other entities in the executive, legislative and judicial branches of Texas state government (referred to collectively for purposes of the act and this report as “state agencies”) to report such programs to the Comptroller’s office each year no later than September 30. The Comptroller’s office, in turn, must submit a report on the entities’ responses to the Legislature no later than December 31 of each year.

The report must identify required state programs not funded by appropriations, the law imposing the requirement and the amount and source of money each state entity spent to implement any portion of these programs in the most recent fiscal year.

Methodology

Government Code Section 403.0147 requires each state entity to provide the Comptroller with the following information:

- each statutorily required program they are required to implement but for which they received no appropriation;
- a citation of the law requiring the program;
- the amount of money used to carry out the program in the most recent fiscal year; and
- the source of this money.

To comply with the law’s requirements, the Comptroller’s office contacted state agencies in June 2019. All entities were asked to review the requirements of the statute and respond whether or not they had programs to report, using a Comptroller-created template to do so. The Comptroller’s office recorded their responses as received (**Exhibit 6**). Submissions were edited minimally for style and consistency.

Results

The Comptroller’s office contacted 220 state entities, 215 of which responded. Of those, 175 (81.4 percent) had no

programs to report, while 40 (18.6 percent) reported 133 programs with a total cost of \$197,894,900 in fiscal 2019.

The entity reporting the highest total expenditures was the Guadalupe Blanco River Authority, which reported \$59.4 million (**Exhibit 1**). Other reported programs include oversight and administration programs of the Texas Department of Banking at a combined \$23.8 million, The University of Texas at Austin’s University Interscholastic League (UIL) at \$9.0 million, and the Texas State History Museum at \$8.3 million (**Exhibit 2**). Consistent with last year, the Department of Public Safety reported the largest number of individual programs, with 12 programs costing \$17.4 million in fiscal 2019.

The General Appropriations Act (GAA) includes a contingency rider stating no agency or institution is required to implement a program for which no appropriation is granted. Even so, \$27.8 million in funds originally intended for other purposes but reallocated to fulfill statutory requirements were used for 66 programs. In these cases, the reported funding sources included phrases such as “Existing Resources,” “General Revenue” or “General Appropriations.” (These programs are marked with an asterisk [*] in **Exhibit 6**, “Source of Funding” column.)

Of the 133 reported programs, 16 did not have an associated cost. The Department of State Health Services reported that one program, its Drug Donation Pilot Program, was not implemented because of a lack of funding.

The Government Code was the most common single legal authority, with 40 programs. Programs citing the Finance Code were the costliest, at almost \$38 million (**Exhibit 3**).

Summary totals from the three reports completed under this statute are found in **Exhibit 4**. The numbers of reporting agencies and programs have fallen consistently since the Comptroller’s office began collecting this information in 2017. Last year’s report showed a much higher expenditure total, largely due to a pair of joint federal-state programs that were reported differently by the Health and Human Services Commission. As noted last year, some entities’ representatives questioned the applicability of the statute — because, for example, they lack statewide authority — and whether they should be included in this report.

Sixty-seven specific programs of 28 agencies have been reported in all three years of this report so far. Those programs are listed by agency in **Exhibit 5**, with a grand total for 2017-2019 of \$282.1 million.

Exhibit 6 lists all responses received by the entities surveyed. When a program has multiple funding sources, each funding source is listed in a separate row.

Exhibit 1

Top Agencies/Entities by Total Costs of Programs Receiving No Appropriations, 2019

Agency/Entity	Cost of Programs	Number of Programs	Share of Total Costs
Guadalupe-Blanco River Authority	\$59,400,000	1	30.0%
Texas Department of Banking	26,669,028	3	13.5
Department of Public Safety	17,362,559	12	8.8
State Preservation Board	10,504,313	8	5.3
The University of Texas at Austin	9,005,765	1	4.6
Office of Consumer Credit Commissioner	8,759,142	6	4.4
Texas State Board of Public Accountancy	6,763,003	5	3.4
Real Estate Research Center	6,398,925	1	3.2
Department of Savings and Mortgage Lending	5,887,843	2	3.0
Texas Council for Developmental Disabilities	5,299,538	1	2.7

Source: Agency/entity reports to the Texas Comptroller of Public Accounts

Exhibit 2

Top-Ranking Programs Receiving No Appropriations in 2019, by Cost

Agency/Entity	Program Name	Cost	Share of Total Costs
Guadalupe-Blanco River Authority	Conservation and Reclamation District	\$59,400,000	30.0%
Texas Department of Banking	State Banking Financial Services Regulatory Oversight	19,419,129	9.8
The University of Texas at Austin	University Interscholastic League	9,005,765	4.6
State Preservation Board	Texas State History Museum	8,336,152	4.2
Office of Consumer Credit Commissioner	Examination and Investigation	6,617,273	3.3
Real Estate Research Center	Research, dissemination of findings; Respond to general public and official requests for information; Provide critical data used by agencies, industry and public	6,398,925	3.2
Department of Public Safety	Card Production and Image Verification	6,286,744	3.2
Texas Council for Developmental Disabilities	State Developmental Disabilities Councils	5,299,538	2.7
Texas Board of Professional Engineers	Texas Board of Professional Engineers (Agency)	4,465,019	2.3
Texas Department of Banking	Indirect Administration	4,375,887	2.2

Source: Agency/entity reports to the Texas Comptroller of Public Accounts

Exhibit 3
Responses by Legal Authority Cited

Authority Cited	Number of Programs	Cost
Agriculture Code	3	\$0
Civil Practice and Remedies Code	1	47,500
Code of Federal Regulations	3	34,969
Criminal Procedure	1	192,643
Education Code	12	14,049,068
Election Code	1	0
Family Code	1	47,500
Federal Motor Carrier Safety Administration Regulations	1	39,535
Finance Code	10	37,987,128
General Appropriations Act	5	1,125,335
Government Code	40	25,714,374
HB 2978, 86th Legislature	1	1,317,033
Health and Safety Code	7	1,860,914
Human Resources Code	4	2,851,580
Insurance Code	2	1,536,691
Labor Code	5	15,683
Local Government Code	1	70,872
Multiple Codes	11	84,329,299
N/A	3	39,446
Occupations Code	9	14,364,042
Special District Local Laws Code	1	15,940
Texas Administrative Code	2	592,800
Texas Transportation Code	3	10,845,572
Water Code	6	816,977
Grand Total	133	\$197,894,900

Source: Agency/entity reports to the Texas Comptroller of Public Accounts

Exhibit 4
**Summary Totals of Programs
Receiving No Appropriations, Fiscal 2017-2019**

	2017	2018	2019
Total Program Costs	\$166,032,604	\$301,078,462	\$197,894,900
Agencies/Entities	50	45	40
Programs	170	157	133

Source: Agency/entity reports to the Texas Comptroller of Public Accounts

Exhibit 5
**Programs Receiving No Appropriations
Reported in All Three Fiscal Years, 2017-2019**

Agency/Entity	Program Name	2017	2018	2019	Total
Board of Law Examiners	Attorney Licensing	\$3,290,000	\$3,283,115	\$3,331,214	\$9,904,329
Court of Appeals–Fifth Court of Appeals District	Longevity Pay	79,993	80,173	79,828	239,994
	Workers’ Compensation	6,174	13,455	9,112	28,741
Court of Appeals–Second Court of Appeals District	Employee Longevity Pay	30,980	34,840	38,020	103,840
	Interlocutory Appeals	47,500	47,500	47,500	142,500
	Judicial Longevity Pay	20,765	14,797	11,217	46,779
	Payment for Vacation Time	5,500	4,046	6,803	16,349
	Termination/Juvenile Certification Appeals	47,500	47,500	47,500	142,500
	Unemployment Benefits	3,200	3,200	3,200	9,600
	Workers’ Compensation	3,998	4,077	3,371	11,446
Credit Union Department	Examination Program	3,853,367	3,867,421	3,921,014	11,641,802
Department of Public Safety	Compassionate Use	198,342	661,801	332,697	1,192,840
	REAL ID	2,927,027	1,052,093	2,501,044	6,480,164
Department of Savings and Mortgage Lending	Regulation of Residential Mortgage Loan Originators and Servicers	3,376,534	4,015,734	3,704,087	11,096,354
	Regulation of State Savings Banks and Associations	2,421,307	2,559,663	2,183,756	7,164,727
Employees Retirement System of Texas	Deferred Compensation Plans	760,533	1,036,742	1,051,917	2,849,192
	Flexible Benefits Program (TexFlex)	1,504,233	1,434,903	1,428,691	4,367,827
	Social Security	166,938	85,782	90,221	342,941
Health and Human Services Commission	State Supported Living Center Transition	164,213	143,654	163,788	471,655

Exhibit 5 (continued)

Programs Receiving No Appropriations Reported in All Three Fiscal Years, 2017-2019

Agency/Entity	Program Name	2017	2018	2019	Total
Office of Consumer Credit Commissioner	Consumer Assistance	575,325	579,172	478,338	1,632,835
	Examination and Investigation	6,804,830	6,631,819	6,617,273	20,053,922
	Financial Education	91,028	95,538	83,648	270,214
	Legal and Enforcement	841,328	884,151	859,553	2,585,032
	Licensing and Registration	689,198	635,773	631,208	1,956,179
	Texas Financial Education Endowment	156,641	135,941	89,122	381,704
Office of Governor	Economic Incentive Oversight Board	3,750	2,604	0	6,354
	Media Production Development Zone Act	62,712	55,611	91,811	210,134
	Office of Small Business Assistance Advisory Task Force	2,136	0	3,168	5,304
	Temporary Use of State Properties	52,446	57,594	77,958	187,998
OneStar National Service Commission	Interagency Coordinating Group for Faith-Based and Community-Based Initiatives	1,256	1,256	1,256	3,768
	Texas Nonprofit Council	0	0	0	0
Secretary of State	Interstate Voter Crosscheck	0	0	0	0
State Preservation Board	Capitol Complex Parking Meters	170,066	47,661	255,861	473,588
	Capitol Events	2,221	5,072	8,373	15,666
	Capitol Gift Shops	1,241,778	1,267,062	1,346,991	3,855,831
	Capitol Grill and Vending Machines	114,262	58,871	7,681	180,814
	Capitol Visitors Parking Garage	397,264	485,718	548,777	1,431,759
	Lease Fees from Cellular Carriers	936	100	206	1,242
	Rental of Space to News Media	514	13,720	272	14,506
	Texas State History Museum	6,389,776	7,564,801	8,336,152	22,290,729
Texas A&M University–Kingsville	Citrus Center Bud Wood Program	483,804	483,804	592,800	1,560,408
Texas A&M University System Health Science Center	TexVet	359,799	347,302	384,020	1,091,121
Texas Board of Architectural Examiners	Architect Registration Exam Financial Assistance Fund (Scholarship)	23,329	23,000	12,000	58,329
	Texas Board of Architectural Examiners (Agency)	2,915,962	3,021,330	3,049,220	8,986,512
Texas Board of Professional Engineers	Texas Board of Professional Engineers (Agency)	4,285,636	4,290,837	4,465,019	13,041,492

Exhibit 5 (concluded)

Programs Receiving No Appropriations Reported in All Three Fiscal Years, 2017-2019

Agency/Entity	Program Name	2017	2018	2019	Total
Texas Commission on Environmental Quality	Groundwater Protection and Management	398,141	389,772	389,772	1,177,685
	Occupational Licensing	90,093	74,800	74,800	239,693
Texas Department of Banking	State Banking Financial Services Regulatory Oversight	22,931,224	18,979,265	19,419,129	61,329,618
	State Non-Bank Financial Services Regulatory Oversight	3,197,264	2,668,169	2,874,012	8,739,445
Texas Juvenile Justice Department	Discretionary State Aid	1,855,002	1,822,424	2,100,000	5,777,426
	Regionalization	363,103	152,250	560,421	1,075,774
Texas Military Department	Texas Military Forces Museum	180,000	180,000	180,000	540,000
Texas State Affordable Housing Corporation	Homes for Texas Heroes Home Loan Program	7,951,322	7,942,598	3,791,771	19,685,691
	Multifamily Tax-Exempt Housing Bonds Program	104,477	94,726	68,356	267,559
Texas State Board of Public Accountancy	Enforcement	1,194,480	1,504,452	1,504,452	4,203,384
	Indirect Administration	2,051,017	2,228,599	2,228,599	6,508,215
	Licensing	1,712,810	1,834,522	1,834,522	5,381,854
	Public Education	459,728	501,875	501,875	1,463,478
	Scholarship Trust Fund for Fifth-Year Accounting Students	535,829	693,555	693,555	1,922,939
Texas State Library and Archives Commission	Centralized Grant Database	0	0	0	0
	Report of Reports	22,500	32,200	32,200	86,900
Texas Treasury Safekeeping Trust Company	Lists of Prohibited Investments	101,000	101,000	101,000	303,000
	Texas Certified Capital Company (CAPCO) Program	108,000	108,000	108,000	324,000
Texas Veterans Commission	Women Veterans Program	282,952	155,208	106,159	544,320
Texas Workforce Commission	Project RIO (Reintegration of Offenders)	0	0	0	0
	Texas Back to Work Program	0	0	0	0
The University of Texas at Austin	University Interscholastic League	8,500,000	8,500,000	9,005,765	26,005,765
Grand Total					\$282,125,766

Source: Agency/entity reports to the Texas Comptroller of Public Accounts

Exhibit 6 State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Angelina and Neches River Authority, Agency Number N/A

Administrative Records	Ongoing creation, maintenance and storage of authority records	Local Government Code	Chapter 203.021	\$70,871.68	*General Revenue
Financial Records	Ongoing creation, maintenance and storage of financial records	Water Code	Chapter 49.196	\$140,554.83	*General Revenue
Financial Audit	Annual Independent Audit of Financial Records	Water Code	Chapter 49.191	\$29,500.00	*General Revenue
Sunset Review	Review of compliance River Authority's governance, management	Special District Local Laws Code	Subtitle G, Chapter 8501.0015	\$15,939.79	*General Revenue
Management Audit	Five year audit of policies, procedures, efficiency and effectiveness	Texas Administrative Code	Title 30, Chapter 292.13	\$0.00	*General Revenue

Board of Law Examiners, Agency Number 203

Attorney Licensing	Examination and evaluation of applicants for admission to the State Bar	Government Code	82.004	\$3,331,214.00	Fees
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Court of Appeals - Fifth Court of Appeals District, Agency Number 225

Payment for Accrued Annual Leave	Payment for annual leave time for employees who separate from state employment	Government Code	661.065 - 661.067	\$10,321.31	Salaries and Wages, Other Personnel, Lump Sums, LBB OBJ 1002, General Revenue
Longevity Pay	Longevity pay for public officers and employees	Government Code	659, Subchapter D	\$79,827.72	Salaries and Wages, Other Personnel, Longevity, LBB OBJ 1002, General Revenue
Workers' Compensation	Workers' compensation and risk management insurance	Labor Code	406; GAA, Art. IX, Sec. 15.02(c)	\$9,111.94	Operating Expenses, Other Operating, Insurance, LBB OBJ 2009, General Revenue
Employee Assistance Program	Employee assistance program	Government Code	664.001 - 664.005	\$2,823.36	Operating Expenses, Other Operating, Employee Benefits, LBB OBJ 2009, General Revenue

Court of Appeals - Second Court of Appeals District, Agency Number 222

1% Payroll Contribution for Group Benefits Program	Since 2011, the court has been required to contribute to the ERS Group Benefits Program an amount equal to 1% of the total base salaries for all benefits-eligible employees but has not been appropriated additional funds to fulfill this requirement.	General Appropriations Act	GAA, Art. IX, Sec. 17.03	\$33,278.00	*General Appropriations - Fund 0001
0.5% Additional Payroll Contribution for State of TX Retirement Program	Since 2013, the court has been required to contribute to the ERS Retirement Program an amount equal to 0.5% of the total base salaries for all eligible employees but has not been appropriated additional funds to fulfill this requirement.	General Appropriations Act	GAA, Art. IX, Sec. 17.06	\$11,544.00	*General Appropriations - Fund 0001

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Court of Appeals - Second Court of Appeals District, Agency Number 222 (continued)</i>					
Judicial Longevity Pay	The court is statutorily required to provide longevity pay to its justices who qualify for this entitlement. But unlike the state's 477 district judges, for whom the Legislature appropriates amounts to the comptroller specifically to fund longevity pay (an estimated \$407,887 in FY19), the courts of appeals received no appropriations from the Legislature in FY19 to fund longevity pay for appellate justices.	Government Code	659.0445, Subchapter D	\$11,217.00	*General Appropriations - Fund 0001
Employee Longevity Pay	The court is statutorily required to provide longevity pay to its employees who qualify for this entitlement. Longevity pay is paid at the rate of \$20 every month for every 24 months of lifetime service credit. Longevity pay is an entitlement based on total state service that the court is required by law to pay but is not appropriated additional funds to fulfill this requirement.	Government Code	659.043, Subchapter D	\$38,020.00	*General Appropriations - Fund 0001
Unemployment Benefits	The court is statutorily required to transfer funds to the state for unemployment benefits paid to former employees, but it is not appropriated funds to fulfill this requirement. NOTE: Because the court is a reimbursing employer, the amount of unemployment payments varies from year to year, depending upon claims filed by former employees. The average cost per year to the court is \$3,200, but the possible exposure is much higher, depending upon the number of claims made.	Labor Code	204.002, 205.001; GAA, Art. IX, Sec. 15.01	\$3,200.00	*General Appropriations - Fund 0001
Payment for Vacation Time	The court is statutorily required to pay for an employee's accrued vacation leave balance when the employee separates from the court, but it is not appropriated additional funds to fulfill this requirement. Consequently, the court must use its appropriated salary funds for that position to pay the separating employee's accrued vacation time. As a result, the court has no salary funds available to hire a replacement employee until the accrued time has been exhausted. This cost disproportionately affects the court because it is a personnel-driven entity with a lean staff. There is little overlap among the positions, and all employees work at full capacity with no backup. The court cannot perform its essential functions without filling its employee vacancies, yet it cannot afford to fill those vacancies at the same time that it is required to pay out the separating employee's accrued vacation.	Government Code	661.065-.067	\$6,803.00	*General Appropriations - Fund 0001
Workers' Compensation	The court is statutorily required to provide workers' compensation coverage to its employees, but the court is not appropriated additional funds to fulfill this requirement.	Labor Code	501.001-.051 GAA, Art. IX, Sec. 15.02(c)	\$3,371.00	*General Appropriations - Fund 0001
Termination/Juvenile Certification Appeals	The court is statutorily required to implement the 180-day deadline imposed by the Supreme Court (at the direction of the Legislature) to dispose of these appeals but is not appropriated funds to hire additional staff to process these appeals. The cost to the court is the impact on productivity. Cases with a disposition deadline require the court to divert resources to these cases so that they may be disposed of by the deadline, thus interrupting the normal course of appellate proceedings and delaying the disposition of other "regular" appeals. The cost of implementation represents the cost of 0.5 FTE.	Family Code	56.01(h), 263.405(c)	\$47,500.00	*General Appropriations - Fund 0001

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Court of Appeals - Second Court of Appeals District, Agency Number 222 (concluded)

Interlocutory Appeals	The court is statutorily required to file appeals from certain interlocutory orders, but it is not appropriated funds to handle the increase in appeals filed. Furthermore, the Legislature continues to enlarge the workload of the appellate courts by increasing the number of appealable interlocutory orders, yet it does not allocate funds to the courts to hire additional staff for the increased workload. The court has thus far absorbed the fiscal cost of disposing of these additional interlocutory appeals. But because the Legislature also requires these appeals to be accelerated, this growing class of interlocutory appeals also affects the productivity of the court. Accelerated cases require the court to divert resources to these cases so that they may be disposed of as soon as possible, thus interrupting the normal course of appellate proceedings and delaying the disposition of other "regular" appeals. (NOTE: Additional interlocutory appeals are also authorized by other statutes and rules of appellate procedure.) The cost of implementation represents the cost of 0.5 FTE.	Civil Practice and Remedies Code	51.014	\$47,500.00	*General Appropriations - Fund 0001
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Credit Union Department, Agency Number 469

Regulatory Oversight, Supervision and Examination	Supervision and regulation of state chartered credit unions to ensure they operate in a safe and sound manner, and comply with applicable state and federal regulations. The Department's mission is to safeguard the public interest, protect the interests of credit union members and promote public confidence in credit unions.	Finance Code	Title 2, Chapter 15 and 16; Title 3, Chapter 121-126, and 149	\$3,921,013.99	Does not include final outlays of the AFR like the calculated depreciation expense. The agency operates as a self-directed semi-independent agency. Fees are assessed to regulated credit unions to cover both direct and indirect costs of the agency. The agency receives no appropriated funds for any of its activities.
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Department of Agriculture, Agency Number 551

Agricultural Technology Program	TDA shall develop, maintain, and implement the agri-tech program to provide support for eligible institutions to conduct research projects on methods to address agricultural crises in this state.	Agriculture Code	Chapter 49, Sections 49.001 -- 49.006	\$0.00	None.
Food and Fibers Research Grant Program	The Food and Fibers Research Council provides funding for surveys, research, and investigations relating to the use of cotton fiber, cottonseed, oilseed products, other products of the cotton plant, wool, mohair, and other textile products.	Agriculture Code	Chapter 42, Sections 42.001 -- 42.008	\$0.00	None.
Go Texan Partner Program	The Go Texan Partner Program encourages the development and expansion of markets for Texas agricultural products through participation of eligible applicants who provide funds to be matched for promotional marketing programs implemented by the department.	Agriculture Code	Chapter 46, Sections 46.001 -- 46.013	\$0.00	None.

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Department of Agriculture, Agency Number 551 (concluded)</i>					
Medically Underserved Community-State Matching Incentive Program	The program provides financial assistance to physicians for start-up costs to establish a medical practice in a medically underserved community.	Government Code	Chapter 487, Subchapter F, Sections 487.001 -- 487.204	\$0.00	None.
Outstanding Rural Scholar Recognition and Loan Program for Healthcare	The program provides forgivable educational loans to students attaining health care degrees who agree to practice, upon licensure, in a rural community.	Government Code	Chapter 487, Subchapter D, Sections 487.001 -- 487.112	\$0.00	None.
Rural Physician Assistant Loan Reimbursement Program	The program provides student loan reimbursement for graduates of physician assistant training programs who practice in rural health shortage and medically underserved areas in the state. The rural physician assistant board is to fund this program by designating annually a portion of the revenue from physician assistant licensing fees, and transferring funds to TDA to administer the program. No funds have been transferred to TDA since 2011.	Government Code	Section 204.104	\$0.00	None.

Department of Public Safety, Agency Number 405

Driver License System and Associated Application Programming Changes	<p>Legislative changes and process enhancements required programming to the Driver License System (DLS) and associated applications. The following legislative changes and federal mandates were completed in Fiscal Year 2019:</p> <ul style="list-style-type: none"> The following changes were made by a vendor to address bills passed during the 84th and 85th Legislative Sessions: added veteran designator and branch of service to card; added diacritical marks; separated race and ethnicity; added wireless communication offense code; changes to Parent Taught Driver Education; added alternate address field for Peace Officers, Judges and Investigators. The following changes were made by DIR and the Texas.gov vendor to address FY 19 projects that could not be addressed by DIR as planned: adding alternative login and email option to the Licensee Driver Record and Temporary Permit for online transactions, creating the emergency contact web portal, and adding lawful presence status to the online eligibility application. 	<p>Texas Transportation Code</p> <p>Alcoholic Beverage Code</p> <p>Family Code</p> <p>Education Code</p>	<p>521, 522, 543, 545 and 708</p> <p>106.071, 106.115</p> <p>54.047</p> <p>1001</p>	\$1,265,376.28	*General Revenue
Card Production and Image Verification	The Department is required to issue driver licenses, commercial driver licenses, identification cards, and election identification certificates to all qualified applicants. The Image Verification System is used to authenticate applicant images for driver licenses, commercial driver licenses, identification cards. This system is used to aid law enforcement to assist with establishing the identity of a victim or in the course of a criminal investigation.	Texas Transportation Code	521.059, 521.101, 521.121, 521.181, 521A.001, 522.011	\$6,286,744.39	*General Revenue
REAL ID	<p>All states must follow Federal REAL ID Act requirements that include additional security measures and card standards for DL/IDs. With the enactment of SB 1934 passed by the 84th Legislature, Texas completed the legislative requirements for REAL ID compliance. No appropriations have been made for security feature upgrades, DLS programming and other requirements to become and remain compliant.</p> <ul style="list-style-type: none"> DR-5 Word changes and sending the letters every 90 days to notify customers of REAL ID compliance 	<p>Code of Federal Regulations</p> <p>Texas Transportation Code</p>	<p>37.13, 37.15, 37.17</p> <p>521.044, 521.101, 521.142, 521.183</p>	\$2,501,044.35	*General Revenue

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Department of Public Safety, Agency Number 405 (continued)</i>					
Commercial Driver License (CDL) Program	<p>CDL Third Party Testing – The Commercial Driver License Third Party Skills Testing program authorizes qualified companies certified by the Department to administer the driving skills examination for Class A, B, and CDL applicants.</p> <ul style="list-style-type: none"> • Program startup, travel, uniforms, cars, operating costs <p>Commercial Learner Permit (CLP) – The Department adopted the examination requirement for the issuance of a Commercial Learner permit in October 2016. This requires all drivers applying for a CDL for the first time, upgrading or adding a passenger, school bus or tank endorsement to be issued a Commercial Learner Permit for a minimum of 14 days.</p> <ul style="list-style-type: none"> • CLP holders must come back to the office twice, issuing extra cards <p>CDL Second Look – federal regulations require document verification during the licensing process for initial issuance, renewal, transfer or upgrade of all commercial licenses.</p> <ul style="list-style-type: none"> • Federally mandated review of 100% of applications 	<p>Code of Federal Regulations</p> <p>Texas Transportation Code</p>	<p>383 and 384</p> <p>522</p>	\$100,527.00	*General Revenue
Verification Services	<p>Texas contracts with The American Association of Motor Vehicle Administrators (AAMVA) and Department of Homeland Security (DHS) for several verification services required by state and/or federal statute.</p> <ul style="list-style-type: none"> • Social Security Online Verification (SSOLV) • Problem Driver Pointer System (PDPS) • Commercial Driver License Information System (CDLIS) • Systematic Alien Verification for Entitlements (SAVE) 	<p>Code of Federal Regulations</p> <p>Texas Transportation Code</p>	<p>383 and 384</p> <p>521.0305, 521.142(a), 521.142(g), 521.1425, 521.201(4), 522.025, 522.091</p>	\$1,884,134.00	*General Revenue
Mail Services	The Department is contracted with a vendor for the secure transportation, processing, and mailing of its articles and materials resulting in successful delivery to its customers via USPS. The articles include driver licenses, identification cards, election identification certificates, license to carry and private security licenses. The contractor must process a wide range of articles which may include but may not be limited to different types of plastics, article thicknesses, validation / reading technologies (such as magnetic stripes or barcodes) as well as the ability to upgrade to new forms of materials and technology that may become available in the future.	Texas Transportation Code	521.021, 521.025, 521.063, 521.101, 521.121.521.1427, 521.181	\$4,207,573.37	*General Revenue
Image Storage	Texas contracts with a vendor to provide hardware and software for the storage and retrieval of all documents scanned into the Driver License System.	Texas Transportation Code	521.041, 521.042	\$351,253.96	*General Revenue
Commercial Driver License Third Party Skills Testing Audit Program	FMSCA requires skills test examiner auditing and monitoring to ensure the integrity of this program.	Federal Motor Carrier Safety Administration Regulations	49 § 383.75 and 384.229	\$39,534.91	*General Revenue
Agency Security Plan	The Department of Information Resources mandates that each state agency completes and submits an "Agency Security Plan" to address and manage cybersecurity risk based on business needs.	Government Code	2054.133	\$171,584.73	*General Revenue
Compassionate Use	Authorizes qualified physicians to recommend low-THC cannabis to patients with intractable epilepsy. The Department is developing the Compassionate Use Registry of Texas (CURT) to capture data on physicians, patients, and dispensaries and their employees.	Health and Safety Code	487	\$332,697.00	*General Revenue Fund
Vehicle Inspection	SB 2076 (85th) requires the Department to work with the Department of Motor Vehicles to conduct a study on the efficiency and necessity of titling, registration, and inspection of vehicles in this state.	N/A	SB 2076 (85th); Section 27	\$29,446.00	*General Revenue Fund

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Department of Public Safety, Agency Number 405 (concluded)

Post Card Notification Requirements of the Sex Offender Registration Program	The Texas Sex Offender Registration (SOR) Program is a sex offender registration and public notification law designed to protect the public from sex offenders. While the majority of the operations of the SOR program are funded, the post card notification is not. The cost of the post card notifications are supposed to be paid by the registered offender, but if they do not pay, DPS picks up the cost.	Criminal Procedure	62.056	\$192,643.40	Appropriated Receipts
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Department of Savings and Mortgage Lending, Agency Number 450

Regulation of State Savings Banks and Associations	Supervision and regulation of the organization, operation, and liquidation of state savings associations and state savings banks	Finance Code	Title 3, Subtitle B and C	\$2,183,756.09	Local Funds
Regulation of Residential Mortgage Loan Originators and Servicers	Licensing, examination, and regulation of mortgage originating entities, individuals, and mortgage servicers, including complaint investigation and consumer protection	Finance Code	Chapters 156, 157, 158, 180	\$3,704,086.61	Local Funds

Department of State Health Services, Agency Number 537

Maternal Level of Care Designations	Determines the number of hospitals designated at any maternal level of care. Hospitals offer services, facilities and beds for use for more than 24 hours for two or more unrelated individuals requiring diagnosis, treatment or care for illness, injury, deformity, abnormality, or pregnancy; and regularly maintain, at a minimum, clinical laboratory services, diagnostic x-ray services, treatment facilities including surgery or obstetrical care or both, and other definitive medical or surgical treatment or similar extent.	Health and Safety Code	Chapter 241, Sec. 182 - 187	\$147,651.00	*GR Match for Maternal and Child Health - Dept Fund 103
" "	" "	" "	" "	\$10,558.00	Title V - Dept Fund 400
Neonatal Level of Care Designations	Determines the number of hospitals designated at any neonatal level of care. Hospitals offer services, facilities and beds for use for more than 24 hours for two or more unrelated individuals requiring diagnosis, treatment or care for illness, injury, deformity, abnormality, or pregnancy; and regularly maintain, at a minimum, clinical laboratory services, diagnostic x-ray services, treatment facilities including surgery or obstetrical care or both, and other definitive medical or surgical treatment or similar extent.	Health and Safety Code	Chapter 241, Sec. 182 - 187	\$201,650.00	*General Revenue - Dept Fund 001
" "	" "	" "	" "	\$1,256.00	Bureau of Emergency Management Account - Dept Fund 160

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Department of State Health Services, Agency Number 537 (concluded)</i>					
Drug Donation Pilot Program	<p>SB 1234, 84th Texas Legislature requires the Department of State Health Services (DSHS) to establish a pilot program for the donation and redistribution of unused prescription drugs.</p> <ul style="list-style-type: none"> The pilot is required to be conducted in a municipality with a population between 500,000 and 1 million (Austin, Fort Worth, or El Paso). To facilitate the implementation of the pilot program, DSHS is required to establish a central drug repository and a database of donated drugs that is searchable by eligible recipients. The bill also includes provisions related to requirements for ensuring the safety of the drugs being donated and redistributed. <p>S.B. 1243 requires DSHS to submit a report to the Legislature January 1 of each odd-numbered year on the results of the pilot program. DSHS is also required to conduct a feasibility study related to the establishment of a drug donation program for prescription medication purchased through Medicaid.</p>	Health and Safety Code	Chapter 431, Sec.451	\$0.00	N/A - Unable to implement due to lack of funding
X-ALD Testing Implementation	<p>S.B.1 appropriated \$1.2M for startup costs of X-ALD testing. No appropriation of GR or revenue from the test has been provided for implementation.</p> <p>FY18-19 appropriations are sufficient to support startup, validation study testing, 3 new FTEs and related expenses and approximately 10 days of testing.</p> <p>DSHS received appropriations in SB 500, 86th Legislature, Regular Session of \$7.7 million to fully implement X-ALD testing.</p>	Health and Safety Code	Chapter 33 Sec.33.011(a-1)	\$729,639.00	*General Revenue Appropriated for start-up.

Employees Retirement System of Texas, Agency Number 327

Social Security	ERS processes applications for Social Security Coverage for employees of political subdivisions. Staff prepare and maintain modifications to the Section 218 Agreement, and assist in the resolution of coverage and taxation issues that arise based on Agreement modification issues with the Social Security Administration (SSA) and the Internal Revenue Service (IRS). If necessary, staff may refer individuals with specific coverage and tax issues to the SSA and/or IRS and may advise political subdivisions of applicable Social Security and Medicare matters. Additionally, the Governor has designated an ERS employee as the liaison with the SSA pursuant to 42 U.S.C. . 418 et seq. for coverage related to state employees.	Government Code	Section 606.002-606.003; 606.021 - 606.031	\$90,220.97	Application Fee \$500 Annual Fee for Covered Political Subdivisions \$35 To the extent necessary, transfer of retirement membership fees Govt Code Se 815.401
Deferred Compensation Plans	ERS is the plan administrator for the 457 and 401(k) deferred compensation plans. For applicable federal law see 26 U.S.C. 457(b) and 401(k).	Government Code	Section 609.502; 609.511	\$1,051,917.17	As authorized by statute, administrative costs are covered by participants in the plans.
Flexible Benefits Program (TexFlex)	TexFlex is a flexible spending account (FSA) program authorized and regulated by the Internal Revenue Code Section 125 and the Internal Revenue Service.	Insurance Code	Chapter 1551.402-404; 1551.406-407	\$1,428,690.74	As authorized by statute, administrative costs are covered by participants in the plans.

Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Guadalupe-Blanco River Authority, Agency Number N/A

Conservation and Reclamation District	The mission of GBRA is to support responsible watershed protection and stewardship, provide quality operational service, and a commitment to promote conservation and educational opportunities in order to enhance quality of life for those we serve.	Water Code and Vernon's Civil Statute Article 8280-106	GBRA is a duly created and existing conservation and reclamation district and political subdivision of the state of Texas created and operating under applicable general and special laws of the state, including without limitation, Chapters 49, 50, 51 and 54 of the Texas Water Code, as amended.	\$59,400,000.00	Revenues are derived from rates and fees charged to customers for services provided.
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Health and Human Services Commission, Agency Number 529

Online System Assessments	As a result of House Bill (H.B.) 8, 85th Legislature, Regular Session, 2017 which created the Texas Cybersecurity Act, the Health and Human Services Commission (HHSC) is required to conduct website and application vulnerability and penetration tests for the following end points: <ul style="list-style-type: none"> • HHS Network - 636 • TIERS Network - 150 • Vanity Websites - 400 • DCS - 108 HHSC currently has limited tools for dynamic vulnerability analysis, but needs static code analysis tools for the developers workflow process. The increase in cost is to obtain the necessary software tools.	Government Code	§ 2054.516	\$617,149.00	*General Revenue: \$617,149 Federal Funds: \$332,852
CMS HCBS Rules	Effective March 17, 2014, the Centers for Medicare and Medicaid Services (CMS) issued a rule under which states must provide home and community-based long term services and supports in a manner that meets new requirements by March 2022. The rule requires states to ensure that all settings in which home and community-based services (HCBS) are provided comply with the federal requirements that individuals are integrated in and have full access to their communities, including engagement in community life, integrated work environments, and control of personal resources. The costs represent increased rates and enhanced oversight functions to make the programmatic changes required to comply with the regulations.	Code of Federal Regulations	42 CFR § 430, § 431, § 435, § 436, § 440, § 441, § 447	\$19,375.00	Federal-Title XIX Medicaid (FMAP for services and 50/50 for administrative costs). *General Revenue: \$19,375 Federal Funds: \$19,375

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Health and Human Services Commission, Agency Number 529 (concluded)</i>					
CMS Managed Care Regulations	On May 6, 2016, CMS published final regulations to modify and update existing Medicaid and Children's Health Insurance Program (CHIP) managed care rules, including updates to requirements for information published in written materials for Medicaid members. As a result of the requirements, there is an increase to managed care organizations (MCOs) and the Enrollment Broker for mailing costs. These costs have not been realized in reimbursements to the contractors yet.	Code of Federal Regulations	42 CFR § 438.10	\$0.00	Federal-Title XIX Medicaid (FMAP for services and 50/50 for administrative costs) *General Revenue: not calculated at this time Federal Funds: not calculated at this time
" "	On May 6, 2016, CMS published final regulations to modify and update existing Medicaid and CHIP managed care rules, including extensive requirements for collecting and monitoring disclosures of ownership and control information and prohibited affiliations for MCOs and their subcontractors. HHSC has established an internal workgroup to identify the administrative impacts of implementing the requirements under §438.602(d). The costs represent 680 staff hours over FY 2019. This is a one-time cost of the initial set-up along with a continuous cost of monitoring. The tasks associated with these responsibilities are beyond the feasibility of increasing the staff workload.	Code of Federal Regulations	42 CFR § 438.230, § 438.602(c), § 438.602(d)	\$10,135.00	Title XIX - Medicaid Admin Match 50/50 *General Revenue: \$10,135 Federal Funds: \$10,135
Mental Health Parity and Addiction Equity Act (MHPAEA)	The Mental Health Parity and Addiction Equity Act (MHPAEA) prohibits MCOs from applying less favorable benefit limitations on mental health or substance use disorder benefits than they apply to medical and surgical benefits. Parity requirements apply to both Medicaid and CHIP MCOs. HHSC is also required to participate in a state mandated workgroup on parity compliance created through H.B. 10, 85th Legislature, Regular Session, 2017. The cost represents .15 FTE time spent on parity compliance and H.B. 10 activities.	Code of Federal Regulations	26 CFR Part 54, 29 CFR Part 2590, 45 CFR Parts 146 and 147	\$5,459.00	Title XIX: 50/50 Admin Match *General Revenue: \$5,459 Federal Funds: \$5,459
Electronic Visit Verification System (EVV)	Federal 21st Century Cures Act (Section 12006) requires states to implement an EVV system for Personal Care Services (PCS) by January 1, 2019 (date amended by U.S. H.R. 6042 - new date January 1, 2020) and for Home Health Care Services (HHCS) by January 1, 2023. Costs are associated with staff and staff augmentation contractor time.	Government Code; U.S. Code	Section 531.024172 (Texas Government Code) and Title 42, Chapter 7, Section 1396b	\$140,604.00	*General Revenue: \$140,604 (\$10,123 at 90/10 FFP; \$130,481 at 50/50 FFP) Federal: \$221,591 (\$91,110 at 90/10 FFP; \$130,481 at 50/50 FFP)
Mental Health Peer Re-entry Program	Senate Bill 1, 85th Legislature, Regular Session, 2017 requires Local Mental Health Authorities and county sheriffs to establish a pilot program. This pilot program requires the use of certified peer support specialists to ensure inmates with a mental illness successfully transition from the county jail into clinically appropriate community-based care.	2018-19 General Appropriations Act	Article II, HHSC, Rider 74	\$998,713.00	*General Revenue: \$700,000 Federal: \$298,713
State Supported Living Center Transition	This requirement ensures that transitions from institutional to community care are successful, and individuals remain living in their communities without an unnecessary return to an institution.	Texas Health and Safety Code	§ 593.005	\$163,788.00	*General Revenue: all

Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
Office of Consumer Credit Commissioner, Agency Number 466					
Licensing and Registration	The licensing and registration of certain non-bank financial service providers who are required by statute to be licensed by or register with the OCCC. These types of providers include: regulated lenders, motor vehicle sales finance dealers and holders, property tax lien holders, pawnshops, credit access businesses, retail installment creditors, manufactured housing creditors, refund anticipation loan facilitators, debt management organizations, and crafted precious metal dealers.	Finance Code	Sec. 14.107. Licensing authorities: Tex. Fin. Code Secs. 342.051, 348.501, 351.051, 353.501, 371.051, 393.603. Registration authorities: Tex. Fin. Code Secs. 345.351, 347.451, 394.204. Tex. Occ. Code Sec. 1956.0612.	\$631,208.00	Assessments and fees
Examination and Investigation	The examination and investigation of certain non-bank financial service providers who are required by statute to be licensed and examined for compliance by the OCCC. These types of providers include: regulated lenders, motor vehicle sales finance dealers and holders, property tax lien holders, pawnshops, and credit access businesses.	Finance Code	Secs 14.201, 342.552, 348.514, 351.008, 371.201, 393.622	\$6,617,273.00	Assessments and fees
Consumer Assistance	The consumer assistance program aids consumers by addressing complaint issues and responding to credit-related inquiries.	Finance Code	Sec. 14.062	\$478,338.00	Assessments and fees
Legal and Enforcement	Enforcement involves bringing formal legal action against person's subject to the agency's authority for violations of laws and rules. Other activities involve rulemaking, advisory guidance, public information, and legal advice.	Finance Code	Secs. 14.101, 14.108, 14.201	\$859,553.00	Assessments and fees
Financial Education	Educate consumers about their rights, remedies, and responsibilities and encourage communication, transparency, and cooperation among the nonbank financial industry, the consumer public, and the agency.	Finance Code	Secs. 14.102, 394.001	\$83,648.00	Assessments and fees
Texas Financial Education Endowment	Support statewide financial capability and consumer credit building activities and programs in Texas through the administration of a grant program.	Finance Code	Sec. 393.628	\$89,122.00	Assessments and fees

Office of Court Administration, Agency Number 212

Registration of Guardians and Guardianship Programs	S.B. 1096 implements two recommendations from the Texas Judicial Council (TJC): (1) it requires that all guardians not currently required to be certified register with the Judicial Branch Certification Commission (JBCC), and (2) it makes this database available for query by law enforcement. In addition to registering guardians, S.B. 1096 directs JBCC to ensure that these guardians obtain proper training and that their criminal history is obtained by JBCC staff and provided to the courts. S.B. 1096 contains protections to ensure that private information is not publicly available. Funding for this mandate was included in a rider that also contained funding for the Guardianship Compliance Program, under SB 667. The rider was vetoed by the Governor in June of 2017.	Government Code	Subchapters D and E, SB 1096, 85th Leg., RS	\$222,732.02	*General Revenue
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Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
Office of Governor, Agency Number 300					
Media Production Development Zone Act	The Media Production Development Zone Act (MPDZ), administered by the Texas Film Commission (TFC) which is located in the Office of the Governor - Economic Development and Tourism, is designed to encourage development of more permanent moving image production sites to help strengthen Texas' economy. The MPDZ Exemption allows for a sales and use tax exemption for the construction, maintenance, expansion, improvement, or renovation of a media production facility at a qualified media production location over a two year period.	Government Code	Title 4, Subtitle F, Chapter 485A	\$91,811.00	*General Revenue
Temporary Use of State Properties	Temporary Use of State Properties enables the Texas Film Commission to act as a liaison between various state agencies and inquiring production companies in order to help communicate production needs to agency representatives and to preserve and protect respective agency resources and missions. For this purpose, the Texas Film Commission helps to administer requests pertaining to the use of state-owned properties for filming purposes through applications for use of state property, location agreements, and when required, letters of subrogation, created with the assistance of the General Counsel in the Office of the Governor.	Government Code	Chapter 2165.008	\$77,958.00	*General Revenue
Office of Small Business Assistance Advisory Task Force	The task force shall advise and assist the Office of Small Business Assistance with its duties under Section 481.0068(b) to the extent that they relate to small businesses, advise and assist the governor, the lieutenant governor, and the speaker of the house of representatives with issues that relate to small businesses; and provides information in plain language to the public on issues related to small businesses. Additionally, not later than January 1 of each odd-numbered year, the task force shall submit to the Legislature a report that describes issues related to small businesses and proposes legislation to assist small businesses.	Government Code	Section 481.00681	\$3,168.00	*General Revenue
Economic Incentive Oversight Board	The Economic Incentive Oversight Board was established to examine the effectiveness and efficiency of programs and funds administered by the Office of the Governor, Comptroller, and Department of Agriculture that award monetary or tax incentives to business entities and other persons.	Government Code	Title 4, Subtitle F, Chapter 490G	\$0.00	*General Revenue
Enforcement of Immigration Law Grant Program	Establish and administer a competitive grant program to provide financial assistance to local entities to offset costs related to enforcing immigration laws; or, complying with, honoring, or fulfilling immigration detainer requests.	Government Code	Section, 772.0073	\$0.00	
Peace Officer Mental Health Grant Program	Establish and administer a grant program through which a law enforcement agency may apply for a grant to implement programs, practices, and services designed to address the direct or indirect emotional harm suffered by peace officers employed by the law enforcement agency in the course of the officers' duties or as the result of the commission of crimes by other persons.	Government Code	Section, 772.0073	\$3,576,387.00	Federal Funds
Critical Incident Stress Debriefing Grant Program	Establish and administer a grant program to assist law enforcement agencies in providing critical incident stress debriefing to peace officers who experience critical incidents while performing official duties.	Government Code	Section, 772.0074	\$1,179,063.59	Federal Funds

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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OneStar National Service Commission, Agency Number 020

Interagency Coordinating Group for Faith-Based and Community-Based Initiatives	The interagency coordinating group for faith- and community-based initiatives is composed of each faith- and community-based liaison designated under Section 535.051 and a liaison from the State Commission on National and Community Service. The goal of the ICG is to improve the relationship between state government and faith and community-based organizations (FCBOs) seeking to partner with the state to help meet health and human service needs. The state agencies described by Section 535.051(b) shall provide administrative support for the interagency coordinating group as coordinated by the presiding officer. The liaison from the State Commission on National and Community Service is the presiding officer of the interagency coordinating group.	Government Code	535.053	\$1,256.00	Federal Grant from Corporation for National and Community Service
Texas Nonprofit Council	The Texas Nonprofit Council is established to help direct the interagency coordinating group in carrying out the group's duties under this section. The state agencies of the interagency coordinating group described by Section 535.051(b) shall provide administrative support to the council as coordinated by the presiding officer of the interagency coordinating group.	Government Code	535.055	\$0.00	Federal Grant from Corporation for National and Community Service

Real Estate Research Center, Agency Number N/A

Research, Dissemination of findings; Respond to general public and official requests for information; Provide critical data used by agencies, industry and public.	Conduct studies in all areas related directly or indirectly to real estate, urban and rural economics; publish and disseminate results and findings. In general help Texas make better real estate decisions (including public policy decisions related to real estate).	Education Code; Occupations Code	Enabling legislation: Sec. 85, Subchapter C, Sec. 86.51-86.55; Sec 1101.154, address fees and funding	\$6,398,925.00	Portion of Real Estate License Fees, seminars and course fees
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Red River Authority of Texas, Agency Number 595

Annual Fiscal Audit	Independent Accounting Firm Audit filed with TCEQ	Water Code	Chapter 49, Subchapter G, Sec 49.191	\$31,750.00	Revenue from Water Supply Sales
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San Jacinto River Authority, Agency Number N/A

Annual Audit	Independent Accounting Firm Audit filed with TCEQ	Water Code	49.191	\$75,400.00	Revenue from Raw Water Sales
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Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Secretary of State, Agency Number 307

Interstate Voter Crosscheck	The participation in a system through which states may compare voters, voter history, and voter registration lists to identify voters whose addresses have changed, which is compliant with the National Voter Registration Act (52 U.S.C. § 20501 et seq.). The statute provides the Office with no authority to share social security numbers with other states to participate in this program, and the only way dates of birth could be provided to the other states would be for each participating state to make a request pursuant to Section 18.066 of the Texas Election Code. The Kansas Interstate Crosscheck program, which is free, requires that states provide Social Security Numbers and/or dates of birth as well as other identifying information to each state participating in the program; otherwise the matches may not be accurate. Accordingly, in order to effectively participate with at least providing date of birth information, the Office would require payment and a signed affidavit in accordance with Section 18.066 of the Texas Election Code from each state participating, which in turn is cumbersome, and is not likely to be agreed to by the states. The other Interstate Crosscheck program, ERIC, however, allows participating states to anonymize social security number and date of birth information to participate, which in turn would not require the participating state to provide the actual dates of birth or social security numbers, and would not raise the same issues as participation in the Kansas program. ERIC, however, is not a free program. Accordingly, SOS has not been able to participate absent funding for ERIC or a change in the statute which would authorize data sharing necessary for the Kansas program.	Election Code	18.062	\$0.00	N/A
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State Preservation Board, Agency Number 809

CAPITOL GIFT SHOPS	Manage and operate Gift Shops in the Capitol Extension and the Capitol Visitors Center	Government Code	443.013	\$1,346,991.00	Sales
CAPITOL VISITORS PARKING GARAGE	Manage and operate the Capitol Visitors Parking Garage	Government Code	443.0151	\$548,777.00	Sales
CAPITOL COMPLEX PARKING METERS	Manage and operate parking meters in Capitol Complex	Government Code	443.015	\$112,862.00	Sales
" "	" "	Government Code	444.015	\$142,999.00	Investment income
CAPITOL GRILL AND VENDING MACHINES	Manage and operate the Capitol Grill and vending machines located in the Capitol Extension	Government Code	443.013	\$7,681.00	Investment income
RENTAL OF SPACE TO NEWS MEDIA	Office space in Capitol for news media	Government Code	443.0131	\$272.00	Investment income
LEASE FEES FROM CELLULAR CARRIERS	Cellular services in Capitol area	Government Code	443.0131	\$206.00	Investment income
CAPITOL EVENTS	Capitol event management	Government Code	443.0101	\$4,387.00	Rental income
" "	" "	Government Code	444.0101	\$3,986.00	Investment income

Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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State Preservation Board, Agency Number 809 (concluded)

TEXAS STATE HISTORY MUSEUM	Manage and operate the Bullock Texas State History Museum, IMAX Theater, Museum Café, Museum Gift Shop. Although the Texas State History Museum receives appropriations for debt service, insurance, capital projects and some operating expenses, the majority of operating expenses are funded by sales and donations.	Government Code	445.001	\$8,336,152.00	Excludes GR - Sales, sponsorships, donations, state/federal grants, investment income
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Texas A&M University - Kingsville, Agency Number 732

Citrus Center Bud Wood Program	Texas A&M University – Kingsville Citrus Center is expected to provide bud wood to the Citrus industry in the state per House Bill 2807.	Texas Administrative Code	TITLE 4, PART 1, CHAPTER 21 (CITRUS), SUBCHAPTER C (FOUNDATION BLOCK, INCREASE BLOCK, AND PRODUCTION OF CERTIFIED BUDWOOD)	\$249,158.00	Federal Support (US Department of Agriculture)
" "	" "	Texas Administrative Code	TITLE 4, PART 2, CHAPTER 21 (CITRUS), SUBCHAPTER C (FOUNDATION BLOCK, INCREASE BLOCK, AND PRODUCTION OF CERTIFIED BUDWOOD)	\$137,993.00	Texas Citrus Producers Board
" "	" "	Texas Administrative Code	TITLE 4, PART 3, CHAPTER 21 (CITRUS), SUBCHAPTER C (FOUNDATION BLOCK, INCREASE BLOCK, AND PRODUCTION OF CERTIFIED BUDWOOD)	\$205,649.00	Bud wood sales

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Texas A&M University System Health Science Center, Agency Number 709

TexVet	Mission: One: Support Texas military, veterans and family members with information and referral services and by facilitating the delivery of these services across traditional boundaries. TexVet is dedicated to providing veterans, military members and their families with equal access to information. By collecting federal, state, and local Veteran Service Organization (VSO) information, TexVet has created an online Veterans Services Provider Network (VSPN). Two: Serve as the hub for the statewide peer-to-peer counseling network and volunteers. By documenting and supporting this network we will facilitate the delivery of services, increase engagement by volunteers and ensure the continuity of the network for the future. Through this network and event-based activities, TexVet has initiated a "No Wrong Door" policy for the veteran community. Our Partners Across Texas have become more knowledgeable about the other services available to veterans. In turn, veterans are properly connected to the services they need most.	Government Code	437.216 Service Referral Program	\$215,819.00	*State General Revenue
" "	" "	" "	" "	\$659.00	Indirect Cost Recoveries
" "	" "	" "	" "	\$167,350.00	Contracts and Grants - Texas DSHS
" "	" "	" "	" "	\$192.00	Gifts

Texas Board of Architectural Examiners, Agency Number 459

Texas Board of Architectural Examiners (agency)	The mission of the Texas Board of Architectural Examiners (TBAE) is to serve the state by protecting and preserving the health, safety, and welfare of the Texans who live, work, and play in the built environment through the regulation of the practice of architecture, landscape architecture, and interior design.	Occupations Code	Sections 1051, 1052, 1053	\$3,049,220.00	Fund 1010 TBAE Local Operating Fund (amount shown is budget amount)
Architect Registration Exam Financial Assistance Fund (scholarship)	The Architect Registration Examination Financial Assistance Fund (AREFAF) was created by the Seventy-sixth Legislature of the state of Texas. The award is a one-time reimbursement of \$500 for taking the Architect Registration Examination. .	Occupations Code	Section 1051.653	\$12,000.00	Fund 3859 Scholarship Fund (a dedicated fund; amount shown is actual FY expenditures)

Texas Board of Professional Engineers, Agency Number 460

Texas Board of Professional Engineers (agency)	The mission of the agency is to protect the health, safety and welfare of the people of Texas by regulating and advancing the practice of engineering through licensure of qualified individuals, compliance with the laws and rules, and education about professional engineering.	Occupations Code	Section 1001 ENGINEERS	\$4,465,019.00	Fund 1011 TBPE Local Operating Fund (amount shown is budget amount)
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Texas Commission on Environmental Quality, Agency Number 582

Occupational Licensing	HB 963, 81st Legislative Session, resulted in allowing any person to request a licensing agency issue a criminal history evaluation letter concerning a person's eligibility for an initial occupational license due to a conviction or deferred adjudication for a felony or misdemeanor.	Occupations Code	53.101-105, 53.021, 53.0211	\$64,600.00	Occupational Licensing Account / Occupational Licensing Strategy
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Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Texas Commission on Environmental Quality, Agency Number 582 (concluded)</i>					
" "	HB 2808, 81st Legislative Session, resulted in the powers of licensing authorities to revoke, suspend, or deny a license on the basis of certain proceedings.	Occupations Code	53.021	\$10,200.00	Occupational Licensing Account / Occupational Licensing Strategy
Groundwater Protection and Management	HB 1458, 71st Legislative Session, resulted in administering activities of the Texas Groundwater Protection Committee including quarterly open meetings and annual and biennial reports.	Water Code	26.403-406	\$316,553.00	Federal Funds - Performance Partnership Grant / Water Resource Assessment and Planning Strategy
" "	HB 1458, 71st Legislative Session, resulted in the development and maintenance of protection and enhancement plans to prevent groundwater pollution from agricultural chemicals and agents.	Water Code	26.407	\$62,236.00	Federal Funds - Performance Partnership Grant / Water Resource Assessment and Planning Strategy
" "	" "	" "	" "	\$10,983.00	Water Resource Management Account / Water Resource Assessment and Planning Strategy
Water Resource Permitting	HB 2771, 85th Legislative Session, resulted in a competitive grant program to support applied research and demonstration projects regarding on-site wastewater treatment technology and systems directed toward improving the quality of wastewater treatment and reducing the cost of providing wastewater treatment to consumers, including wastewater reuse.	Health and Safety Code	367	\$273,675.00	Water Resource Management Account / Water Resource Permitting Strategy

Texas Council for Developmental Disabilities, Agency Number N/A

State Developmental Disabilities Councils	To execute a federally approved State Plan developed by the Council to engage in grant activities, policy, and communications that lead to a more comprehensive system of supports in Texas communities for individuals with intellectual and other developmental disabilities and their family members.		42 USC 6000 et seq. Developmental Disabilities Assistance and Bill of Rights Act; Texas Human Resource Code Chapter 112; Executive Order RP-37 (2004) for Texas Education Agency to be the Designated State Agency to receive, account for and disperse funds on behalf of the Texas Council for Developmental Disabilities.	\$5,299,538.00	Title I, Subtitle B of Developmental Disabilities Assistance and Bill of Rights Act of 2000; P.L. 106-402; US Health and Human Services
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Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Texas Demographic Center, Agency Number 743

House Redistricting Hearings	The Texas House is holding 28 redistricting hearings across the State and TDC has been asked and is expected to attend and present at each. The cost of travelling to that many events without reimbursement has not been part of our operating budget in the past and imposes an unanticipated burden.			\$7,500.00	Special Item in University of Texas San Antonio budget for Texas State Data Center
Senate Redistricting Hearings	The Texas Senate is holding about 16 redistricting hearings across the State and TDC has been asked and is expected to attend and present at each. The cost of travelling to that many events without reimbursement has not been part of our operating budget in the past and imposes an unanticipated burden.			\$2,500.00	Special Item in University of Texas San Antonio budget for Texas State Data Center

Texas Department of Banking, Agency Number 451

State Banking Financial Services Regulatory Oversight	Licensing or registration, monitoring, and examination of: state banks, trust companies, bank holding companies, foreign bank agencies, check verification entities and private child enforcement agencies.	Finance Code	TFC Chapters 31-37, 59, 180-187, 199, 201-204, 271, 274-277, 279-280, 343, 391-392, 395, 396	\$19,419,129.26	The agency operates as a self-directed semi independent agency. Fees are assessed to regulated entities to cover both direct and indirect costs of the agency.
State Non-Bank Financial Services Regulatory Oversight	Licensing or registration, monitoring, and examination of: money service businesses, perpetual care cemetery trust funds, prepaid funeral contract sellers and cemetery brokers.	Finance Code; Health and Safety Code	TFC Chapters 151 and 154 and THSC Chapters 711-716	\$2,874,011.87	The agency operates as a self-directed semi independent agency. Fees are assessed to regulated entities to cover both direct and indirect costs of the agency.
Indirect Administration	Administrative activities related to the two programs above.	See above	See above	\$4,375,886.74	The agency operates as a self-directed semi independent agency. Fees are assessed to regulated entities to cover both direct and indirect costs of the agency.

Texas Education Agency, Agency Number 701

Abbreviated Certification Program and Certificates for Trade and Industrial Workforce Training	HB 3349 establishes an abbreviated certification program and probationary and standard certificates for trade and industrial workforce training.	Education Code	Adds Sections 21.0442 and 21.0491.	\$892.00	*0001: General Revenue
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Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Texas Education Agency, Agency Number 701 (continued)</i>					
Children with Disabilities Residing in Residential Facilities	SB 2080 requires each school district and open-enrollment charter school to include in the district's or school's Public Education Information Management System (PEIMS) report the number of children with disabilities residing in a residential facility who are required to be tracked by the Residential Facility Monitoring (RFM) System and receive educational services from the district or school. The addition of the Residential Facility (RF) Tracker data to the TSDS Application would result in modifications to the TSDS data collection system. The data currently collected by the RF Tracker application would be moved to the TSDS Application. This would eliminate the freestanding RF Tracker application which will significantly reduce the amount of manual data entry required to enter data into a separate application.	Education Code	Amends Section 29.012.	\$121,802.00	*0001: General Revenue
Continuing Advisory Committee for Special Education	SB 436 relates to the operation of the Continuing Advisory Committee (CAC).	Education Code	Adds Subsection 29.006(d), (e), (f), (g), and (h).	\$107,444.00	*0001: General Revenue
Cybersecurity Courses for High School Credit	HB 3593 requires the SBOE to approve cybersecurity courses for high school credit and adds courses in cybersecurity and computer coding to the description of the STEM endorsement. The bill establishes that technology applications courses on cybersecurity are considered "career and technology education classes" for the purpose of earning weighted funding. The bill also allows districts to use the facilities allotment to renovate an existing facility to serve as a cybersecurity computer lab.	Education Code	Amends Sections 28.002, 28.025, 39.053(c), 42.154(b), and 42.158.	\$134,165.00	*0001: General Revenue
" "	" "	" "	" "	\$3,334,335.00	0193: Foundation School Fund
District Data on Academic Achievement	SB 1566, Section 11.1516 requires the agency to create an Internet website for school board members and campus staff to review campus and district academic achievement data. It must include disaggregated district data that is updated at least once each quarter; it should allow districts to compare their academic performance against districts of similar size and demographic makeup. School districts and charter schools that use the academic achievement data website will be required to load the necessary data at least a quarterly basis during each school year. However, participation will be voluntary.	Education Code	Adds Section 11.1516	\$100,097.00	*0001: General Revenue
Early Childhood Certification for Pre-K through Grade 3	HB 2039 creates a new early childhood certification for prekindergarten through grade three and specifies an educator preparation program must be completed prior to issuance of the certificate. The legislation also identifies key areas of coursework and training required for issuance of the certificate and specifies there must be collaboration between the Texas Education Agency and educator preparation programs in the development of early childhood standards.	Education Code	Adds Section 21.0489.	\$7,780.00	*0001: General Revenue
Report on Physical Education	SB 1873 requires the agency to complete a report on physical education provided by each school district and publish the report on the agency's website no later than one year after the agency receives the information.	Education Code	Amends Section 38.0141.	\$50,058.00	*0001: General Revenue

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Texas Education Agency, Agency Number 701 (concluded)</i>					
Sexual Abuse and Sex Trafficking Prevention Module	SB 2039 requires TEA, in cooperation with the Human Trafficking Prevention Task force, to develop sexual abuse and sex trafficking prevention module(s) that may be used in a school district's health curriculum. Additionally, the bill adds sex trafficking to sexual abuse prevention training, policy, district improvement plan and mandatory child abuse reporting requirements in TEC §38.0041.	Education Code; Government Code	Adds Section 28.017 and amends Section 38.0041, (Education Code). Amends Section 402.035(h), (Government Code)	\$89,252.00	*0001: General Revenue
Study of Assessment Program on Students in Special Education	HB 2130 adds TEC § 39.02302 which requires TEA to conduct a study of the impact of the statewide assessment program on students in special education. As part of the study, the agency will address whether administration of alternate assessment instruments complies with the Every Student Succeeds Act; whether administering state-required assessment instruments, other than alternate assessment instruments, will provide an accurate assessment of the students' academic achievement and result in six identified outcomes; and whether exempting students in special education from a state assessment instrument would impact the statewide assessment program. The agency will also identify recommendations to improve the impact of the assessment program on students in special education, including recommendations in six specific areas. This section expires on January 1, 2019.	Education Code	Adds Section 39.02302.	\$121,802.00	*0001: General Revenue (funding is from funds already appropriated to TEA, i.e. no additional funds were appropriated to implement HB 2130)

Texas Juvenile Justice Department, Agency Number 644

Regionalization	SB 1630 (84R) required TJJD to create a "...regionalization plan for keeping children closer to home in lieu of commitment to the secure facilities operated by the department..." In addition to developing the plan, the bill required TJJD to create a Regionalization Division for the administration of the plan and related training and technical assistance. Note, although planning and administration requirements in the bill did not receive an appropriation, regional youth diversions as mandated in the bill did, and as such are not listed here. IMPLEMENTATION COST INCLUDES ESTIMATED PERCENTAGE ALLOCATION FOR STAFF RESOURCES INVOLVED IN THE PROGRAM (SALARIES, PAYROLL CONTRIBUTIONS, AND OPERATING).	Human Resources Code	203.017	\$560,421.00	*Existing Resources
Discretionary State Aid	SB 1630 (84R) required TJJD to create a new grant program called Discretionary State Aid for the purpose of supporting research- and outcomes-driven programs and services operated by local juvenile probation departments. IMPLEMENTATION COST INCLUDES GRANT AWARDS UNDER THE PROGRAM.	Human Resources Code	223.001(c)	\$2,100,000.00	*Existing Resources

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Texas Juvenile Justice Department, Agency Number 644 (concluded)</i>					
Juvenile Justice Alternative Educational Program	Education Code 37.011 states "...the juvenile board of a county with a population greater than 125,000 shall develop a juvenile justice alternative education program, subject to the approval of the Texas Juvenile Justice Department..." Additionally, rider 15 of the Juvenile Justice Department section in the General Appropriations Act, Article V reads "...out of funds appropriated above in Strategy A.1.6, Juvenile Justice Alternative Education Programs (JJAEP), the Juvenile Justice Department (JJD) shall ensure that JJAEPs are held accountable for student academic and behavioral success..." The amount of fund appropriated for this purpose are insufficient to cover the cost of operating a JJAEP to local juvenile probation departments, prompting TJJD to provide all funds to probation departments instead of withholding funds for program oversight.	Education Code	GAA Rider 15 (2020-2021) 37.011	\$180,135.00	*Existing Resources
Local Assistance	The General Appropriations Act requires by rider that TJJD provide certain training and technical assistance to probation departments related to program development and evaluation.	Education Code	30.106	\$25,000.00	*Existing Resources
Specialized Reading/PBIS	HB 1549 (84R) required TJJD to provide a specialized reading program in agency facilities, and to use Positive Behavioral Intervention and Supports in behavior management systems. IMPLEMENTATION COST INCLUDES ESTIMATED PERCENTAGE ALLOCATION FOR STAFF RESOURCES INVOLVED IN THE PROGRAM (SALARIES, PAYROLL CONTRIBUTIONS, AND OPERATING), COST OF YOUTH INCENTIVES INCLUDED IN THE INITIATIVE, CONSULTING COSTS, STAFF TRAINING COSTS INCLUDING TRAVEL, AND SPECIALIZED SOFTWARE AND MATERIALS.	Education Code	30.106	\$859,792.60	*Existing Resources and Federal Funds
Mandated Training Requirements	SB 1356(83R) required TJJD to provide Trauma Informed Care training to all juvenile correctional officers, juvenile probation officers, and juvenile supervision officers. In addition, it required TJJD to provide Human Trafficking training. IMPLEMENTATION COST INCLUDES ESTIMATED PERCENTAGE ALLOCATION FOR STAFF RESOURCES INVOLVED IN THE PROGRAM (SALARIES, PAYROLL CONTRIBUTIONS, AND OPERATING).	Human Resources Code	221.0061	\$150,000.00	*Existing Resources
Mandated Human Resources Requirements (Electronic Fingerprinting)	TJJD is required to provide electronic fingerprints to the Department of Public Safety as a part of prospective employee background and criminal history checks. IMPLEMENTATION COST INCLUDES THE COST OF FINGERPRINTING SERVICES AND THE ESTIMATED PERCENTAGE ALLOCATION FOR STAFF RESOURCES INVOLVED IN THE PROGRAM (SALARIES, PAYROLL CONTRIBUTIONS, AND OPERATING).	Human Resources Code	242.001(c) and (e)	\$41,159.16	*Existing Resources

Texas Military Department, Agency Number 401

Texas Military Forces Museum	As statutorily required, the Texas Military Forces Museum is required to preserve all historically significant military records or property.	Government Code	437.106	\$180,000.00	*Existing Resources
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Exhibit 6 (continued)
State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Texas State Affordable Housing Corporation, Agency Number 012

Homes for Texas Heroes Home Loan Program	The program provides home buyer assistance and a fixed interest rate mortgage loan to individuals in eligible professions as statutorily defined.	Government Code	Sec. 2306.5621	\$3,791,771.00	The program is funded through the issuance of private activity bonds, as allowed by Sec. 1372.0223. The program is also funded through proceeds from the sale of mortgage-backed securities as allowed by Sec. 2306.555(b)(5).
Multifamily Tax-Exempt Housing Bonds Program	TSAHC issues tax-exempt bonds to help build or preserve affordable rental housing to meet the needs of underserved housing populations.	Government Code	Sec. 2306.565	\$68,356.00	The program is funded through the issuance of qualified residential rental project bonds as allowed by Sec. 1372.0231(a)(3).

Texas State Board of Public Accountancy, Agency Number 457

Licensing	To establish standards in education, examination, and experience for Texas CPAs in the private and public sectors that will protect the public and meet the requirements for certification, licensing, and practice throughout domestic and international jurisdictions, but not necessarily restrict entry to the profession.	Occupations Code	Subchapter F, Sections 901.251-901.260, Subchapter G, Sections 901.301-901.312, Subchapter H, Sections 901-351-901.355, Subchapter I, Sections 901.401-901.411	\$1,834,522.00	Fund 1009 TSBPA Local Operating Fund - Revenue (Amounts provided are budget amounts)
Enforcement	To aggressively enforce state regulations relating to the accounting profession; ensure swift, fair, and effective disciplinary action for violators of these standards; and require the re-education and rehabilitation of those violating these laws. To aggressively develop and implement high standards for the accounting profession in emerging issues as they relate to the welfare of the general public.	Occupations Code	Subchapter K, Sections 901.501-901.511, Subchapter L, Sections 901.551-901.558, Subchapter M, Sections 901.601-901.606	\$1,504,452.00	Fund 1009 TSBPA Local Operating Fund - Revenue (Amounts provided are budget amounts)
Public Education	To inform the public concerning Board functions and the procedures by which complaints are filed, processed, and resolved so that the citizens of Texas may better utilize CPA services and be protected from exploitation.	Occupations Code	Subchapter E, Sections 901.201-901.204	\$501,875.00	Fund 1009 TSBPA Local Operating Fund - Revenue (Amounts provided are budget amounts)

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
<i>Texas State Board of Public Accountancy, Agency Number 457 (concluded)</i>					
Indirect Administration	Administration includes executive support staff, information resources, accounting, administrative services, and Board member expenditures.	Occupations Code	Subchapter C, Sections 901.101-901.106, Subchapter D, Sections 901.151-168	\$2,228,599.00	Fund 1009 TSBPA Local Operating Fund - Revenue (Amounts provided are budget amounts)
Scholarship Trust Fund for Fifth-Year Accounting Students	The fifth-year scholarships were established in 1991 to aid disadvantaged students needing assistance in financing a fifth year of college often necessary to meet increasing educational requirements to take the CPA Exam. Funds are allocated to Texas colleges and universities, whose financial aid offices make the decisions on providing scholarships to individual students.	Occupations Code	Subchapter N, Sections 901.651-901.660	\$693,555.01	Fund 0858 TSBPA Scholarship Fund - Revenue (Estimated FY 2019 Revenue)

Texas State Library and Archives Commission, Agency Number 306

Centralized Grant Database	The program required was a database of state grants that was to be made available through the agency. However, the program was discontinued as the function was subsumed by DIR's Texas Online which eventually became the statewide portal. The statutory language requiring the agency to create the portal remains, but the language is obsolete and no funding has been provided for many years.	Government Code	441.01	\$0.00	*GR
Report of Reports	The Texas State Library and Archives Commission, with the assistance of all agencies, prepares a complete and detailed written report indexing all statutorily required reports prepared by and submitted to a state agency as defined by Government Code, §441.180(9) and providing detail about the preparing agency, title of report, legal authority, due date, recipient, and a brief description. The report provides indexes by (1) preparing agency, (2) title of report, and (3) report recipient, and the detail section shall be arranged by preparing agency.	General Appropriations Act	84th Legislature R.S., House Bill 1; Rider 4, Agency 306, Article I	\$32,200.00	*GR
Easement	The Legislature authorized the General Land Office on behalf of the state to negotiate the granting of 0.667 acres of land on the Shoal Creek property deeded to the Texas State Library and Archives Commission to the city of Austin. The land will be a permanent easement in the property owned by the state.	HB 2978, 86th Legislature		\$1,317,033.00	*GR
State Records and Archives Storage Facility Study	Out of available funds appropriated above, the Texas State Library and Archives Commission shall research alternate locations for facilities used for the purpose of storing state records and archived materials to ensure that funds for storage are being expended in a cost-effective manner. The Commission shall report its findings to the Governor and the Legislative Budget Board no later than December 1, 2019.	General Appropriations Act	House Bill 1, 86th Legislature, Rider 11	\$49,600.00	*GR
Transfer of Legislator Records to LRL	Out of available funds appropriated, the Texas State Library and Archives Commission shall transfer the archival records that were created or received by legislator offices or that of the Lt. Governor to the Legislative Reference Library.	Government Code	HB 1962	\$15,280.85	*GR

Exhibit 6 (continued)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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Texas Treasury Safekeeping Trust Company, Agency Number 930

Lists of Prohibited Investments	On behalf of the Comptroller of Public Accounts, the Texas Treasury Safekeeping Trust Company creates and distributes lists of companies in which certain governmental entities may not invest: 1) a list of companies that do business with Sudan; 2) a list of companies that do business with Iran; 3) a list of companies that do business with Foreign Terrorist Organizations; 4) a list of Foreign Terrorist Organizations; and 5) a list of companies that boycott Israel.	Government Code	2270.0001-2270.0253, 808.001-808.102	\$101,000.00	Fees charged by the Texas Treasury Safekeeping Trust Company for administering the treasury pool.
Texas Certified Capital Company (CAPCO) Program	CAPCOs are private government-sponsored venture capital companies designed to stimulate job creation and increase the availability of growth capital for small Texas businesses. The program was funded through the issuance of certified capital notes or "qualified debt instruments" to insurance companies. In return for their investments, participating insurance companies receive premium tax credits equal to 100 percent of the amount of their investment, interest income and in some cases an opportunity to participate in the profits of a CAPCO. The Texas Treasury Safekeeping Trust Company administers the program on behalf of the Comptroller's office. The program is no longer accepting applications and is in the process of winding down.	Insurance Code	228.001-228.353	\$108,000.00	Fees charged by the Texas Treasury Safekeeping Trust Company for administering the treasury pool.

Texas Veterans Commission, Agency Number 403

Women Veterans Program	The Women Veterans Program (WVP) bridges the gap between Texas women veterans and the services and benefits they have earned. The program ensures that the women veterans of Texas have equitable access to federal and state veterans' benefits and services. WVP works to increase support for women veterans throughout Texas by collaborating with federal, state, county, municipal, and private agencies that provide services to women veterans to increase their awareness of the needs of women veterans, improve and create needed services, and identify existing resources for women veterans.	Government Code	Chapter 434, Subchapter E	\$106,159.42	*Existing Resources - General Revenue
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Texas Water Development Board, Agency Number 580

Brackish Groundwater	Studies to evaluate and designate brackish groundwater production zones. These studies involve evaluating the geology and water quality of brackish groundwater resources, modeling hydraulic impacts of hypothetical pumping, holding stakeholder meetings around the state, and seeking designation by our board. Existing TWDB staff allocated time to work on the requirements of 16.060. The staff time equated to approximately \$150,000 in cost. However, this is short of the actual need of \$2,000,000 for the biennium to meet the requirements.	Water Code	16.06	\$150,000.00	*General Revenue
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Texas Workforce Commission, Agency Number 320

Project RIO (Reintegration of Offenders)	Statewide employment referral program designed to reintegrate into the labor force persons sentenced to the correctional institutions divisions or committed to the Texas Juvenile Justice Department.	Labor Code	306.002	\$0.00	N/A
Texas Back to Work Program	Establish a public-private partnership with employers to transition residents of this state from receiving unemployment compensation to becoming employed as members of the workforce.	Labor Code	314.002	\$0.00	N/A

Exhibit 6 (concluded)

State Entity Responses

Program Name	Program Description	Legal Citation: Code	Legal Citation: Section	Cost of Implementation, Fiscal 2019	Source of Funding
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The University of Texas at Austin, Agency Number 721

University Interscholastic League (UIL)	The University Interscholastic League was created to provide leadership and guidance to public school debate and athletic teachers. Since 1910 the UIL has grown into the largest inter-school organization of its kind in the world. The UIL exists to provide educational extracurricular academic, athletic, and music contests. The initials UIL have come to represent quality educational competition administered by school people on an equitable basis. UIL does not receive state appropriations, but the sources of funds from school districts and other revenue sources are sufficient to cover expenses. This is not a new program, but one that has existed many years.	Education Code	33.083	\$9,005,765.00	Texas Independent School District Membership Fees, Entry Fees, Program Sales, Gate Receipts, Broadcast, Video Rights, Corporate Sponsors, Grants
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